

Educational Service Unit 13 Annual Report

2019-2020

Achieving educational excellence for all learners through strong partnerships, service, and leadership

ESU 13 believes in...

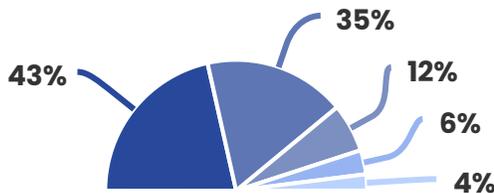
- Collaborating with schools, families, and communities
- Serving with equity, efficiency, and integrity
- Communicating effectively
- Leading with innovation



ESU 13 Departments

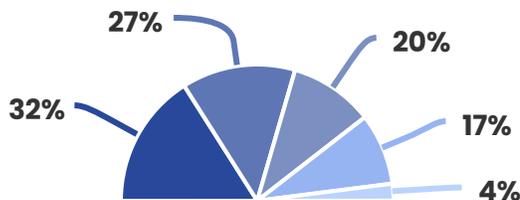
- Administration
- Alternative Education
- Early Childhood
- Psychological and Behavioral Health
- Title IC Education
- Professional Learning
- Special Education
- Technology

2019-2020 Revenue



- Federal Sources - \$6,024,522
- Local Receipts - \$4,877,818
- Personal & Real Property Tax - \$1,733,079
- Core - \$851,410
- State Source - \$629,274

2019-2020 Expenses



- Federal Sources - \$4,951,523
- Business/Operational - \$2,945,891
- Support - \$532,433
- Alternative & Special Education - \$3,990,116
- State Sources - \$2,604,880

11 Counties Served

14,181 Square Miles

21 School Districts

1,296 Teachers

More than 14,000 Students

12 Board Members

180 Employees



Administration

Serving and supporting staff and member school districts by:

- Superintendents' Administrative Advisory Council
- Liaison to NDE and ESUCC
- Represent ESU 13 throughout the Panhandle
- Secure and Allocate Revenue Sources
- Grant Management

Early Childhood

Working to provide quality experiences for children Birth to age 8 with the following programs:

- Sixpence Sprouting Success
- Rooted in Relationships
- Panhandle Early Learning Connections
- Early Development Network
- Head Start & Early Head Start

Professional Learning

Delivering collaborative learning opportunities to increase district, teacher, and student engagement through:

- New Teacher Cadre
- Instructional Coaching Support
- MTSS Support
- Paraprofessional Training
- Curriculum/Instructional/Assessment Support
- Content Specific Trainings
- Title III English Learners Consortium

Special Education

Consorting and contracting with member school districts for the following services:

- Nebraska Autism Network
- Teacher of the Deaf and Hard of Hearing
- Early Childhood Special Education
- Special Education In-service/Professional Development
- LifeLink Nebraska
- Meridian
- Occupational Therapy
- Post-Secondary Transition Development and Supports
- Special Education Supervision
- Speech-Language Pathology
- Teacher of the Visually Impaired
- Targeted Improvement Plan/ILCD Focused Supports

Serving Nebraska Panhandle counties: Banner, Box Butte, Cheyenne, Dawes, Deuel, Garden, Kimball, Morrill, Scotts Bluff, Sheridan, and Sioux

Main Office

4215 Avenue I
Scottsbluff, NE 69361
308.635.3696

Southern Satellite

1114 Toledo Street
Sidney, NE 69162
308.254.4677

Northern Satellite

Crites Hall
Chadron State College
Chadron, NE 69337
308.432.6495

Alternative Education

Providing alternative educational opportunities and online high school courses through the following programs:

- Valley Alternative Learning and Transitioning School (VALTS)
- Nebraska Education Virtual Academy (NEVA)

Technology

Providing technology, distance learning, media support and training to ESU 13 staff and member schools through:

- Network Support
- Digital Resources
- Technology Training and Support
- Regular LAN Manager and Media Specialist Meetings

Title IC Education

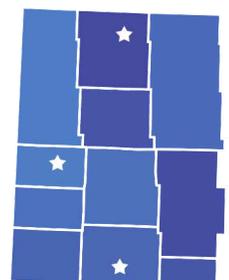
Identifying eligible students and providing the following educational and support services:

- Academic Instruction
- Remedial and Compensatory Instruction
- Bilingual and Multicultural Instruction
- Vocational Instruction
- Career Education Services
- Special Guidance
- Counseling and Testing Services
- Health Services
- Preschool Services

Psychological and Behavioral Health

Providing comprehensive services through collaborative partnerships that include:

- Child Specific Therapeutic Consultation/ Intervention
- Psychological Assessment
- Counseling
- Mobile Youth Intensive Outpatient Program
- Doctoral Psychology Internship Site
- Counseling Cadre
- Every Student Succeeds Act (ESSA) Title IV-A Consortium
- Ecological In Home Family Treatment
- Education and training for schools, youth, and families (Non-Violent Intervention CPI, QPR, Circle of Security Parenting)



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